

Target	Baseline	Target 2006/07	Target 2007/08	Target 2008/09	2006/07				R/A/G
					Q1	Q2	Q3	Comments	
23.1	Raise Standards in English, Maths and Science in secondary education so that by 2008, in all schools, at least 50% of pupils achieve level 5 or above in each English, maths and science.								
23.1.1 (23.2.4)Key stage 3 results in five Hastings secondary schools indicating number of schools not achieving at least 50% of pupils achieving level 5 in all three subject	ANNUAL 2005 2	2	1	0	n/e	n/e	2	Target achieved. Hillcrest(English, Science) Filsham Valley (English)	GREEN
23.2	Reduce inequalities between educational development achieved by pupils at ages 11, 14, and 16								
23.2.1 Narrow the gap in achievement between the Hastings average at KS2 and the worst performing SOA average	ANNUAL 2005				n/e	n/e		Town average is down. Gap has narrowed with slight progress in English and Science in worst.	GREEN
English - Hastings average	72.37%						66.8%		
English - Worst performing SOAs	60.9%	GAP 11.47					61.99%	GAP 6.81	
Maths - Hastings average	69.47%						64.9%		
Maths - Worst performing SOAs	59.67%	GAP 9.8					59.55%	GAP 5.35	
Science- Hastings average	79.32%						77.0%		
Science - Worst performing SOAs	67.62%	GAP 11.7					71.95%	GAP 5.05	
23.2.2 Narrow the gap in achievement for pupils aged 14 at Key Stage 3 at a faster rate for those living in the worst performing SOAs	ANNUAL 2005				n/e	n/e	n/e	Educational data will be processed for Q4 reporting	
English - Hastings average	62.98%								
English - Worst performing SOAs	50.46%								
Maths - Hastings average	63.88%								
Maths - Worst performing SOAs	53.33%								

KEY n/e=data not expected

n/a=not applicable

tbc=to be confirmed

shaded R/A/G boxes= Q3 results

Target	Baseline	Target 2006/07	Target 2007/08	Target 2008/09	2006/7				R/A/G
					Q1	Q2	Q3	Comments	
Science- Hastings average	55.35%				n/e	n/e	N/e	Educational data will be processed for Q4 reporting	
Science - Worst performing SOAs	66.09%								
23.2.3 Narrow the gap in achievement for pupils aged 16 achieving 5 GCSEs at grades A* to C at a faster rate for those living in the worst performing SOAs	ANNUAL 2004				n/e	n/e	n/e	These results are for students living in Hastings not for Hastings schools. Target achieved. Worst performing SOAs showing faster progress.	GREEN
GCSEs - Hastings average	42.14%	43%	44.5%	46%			43.48%		
GCSEs - Worst performing SOAs	28.05%						32.28%		
23.3	Enable young people to make a positive contribution in school and in the community								
23.3.1 Reduce the number of permanent exclusions from school at a faster rate for young people living in the worst performing SOAs	ANNUAL 20	No target as current year is baseline	13	10	20	n/a	n/a	Current year is baseline	
23.5	Reduce the number of 16-18 year olds not in education, employment or training (NEET) through expanded choice and better pathways through post 16 education at a faster rate in the worst performing wards								
23.5.1 The % of 16-18 year olds that are NEETS in the worst performing wards	ANNUAL				n/e	n/e	n/e	Validated NEET data expected for Q4	
% of 16-18 year olds who are NEET - county		5.7%	5.3%	4.9%					
% of 16-18 year olds who are NEET –faster rate of reduction in the worst performing SOAs	8.5%	8.1%	7.7%	7.3%					

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					Q1	Q2	Q3	Comments		
23.6	Providing children and young people and their parents' access to activities and support to address anti-social behaviour and exclusion issues									
	<i>23.6.1 Increase the participation of children and young people in positive activities (NRF commissioned work only)</i>	3 MONTHLY								
	<i>Ages 11-18</i>	1000	No target as current year is b/l	1000	1000	516	290	345	YTD total 1151 Annual target exceeded	GREEN
	<i>23.6.2 Increase the number of young people accessing additional support (NRF commissioned work only)</i>	3 MONTHLY								
	<i>Ages 11-18</i>	950	No target as current year is b/l	950	950	206	182	292	YTD total 680	GREEN
	<i>23.6.3 Increase numbers of parents receiving support through multi-agency tasking team referrals and other mechanisms (NRF commissioned work only)</i>	3 MONTHLY 110	No target as current year is b/l	120	120	11	36	62	YTD total 109	GREEN
23.7	Increase the number of parents supported through Children's centres to achieve employment, undertake training or engage in volunteering									
	<i>23.7.1 Number of parents supported through Hastings' Children's Centres to achieve employment, undertake training or engage in training</i>	3 MONTHLY 100	No target as current year is baseline	110	110	31	23	25	YTD total 79	GREEN

Target	Baseline	Target 2006/07	Target 2007/08	Target 2008/09	2006/7				R/A/G
					Q1	Q2	Q3	Comments	
23.8	Reduce premature mortality rates from circulatory disease and cancer with a reduction in the inequalities gap								
<i>23.8.1 Reduce premature death rates from heart disease, stroke & related diseases at a faster rate in Hastings than the average reduction across the county</i>	ANNUAL				n/e	N/e	N/e	Expected for Quarter4 reporting	
<i>County</i>	78	71	67	63					
<i>Hastings</i>	103.84	93.8	88.5	83.2					
<i>23.8.2 1 Reduce premature death rates from all cancers at a faster rate in Hastings than the average reduction across the county</i>	ANNUAL				n/e	N/e	N/e	Expected for Quarter4 reporting	
<i>County</i>	109	104	102	99					
<i>Hastings</i>	120.06	114.2	110.7	107.3					
<i>23.8.3 Increase the number of four week quitters who have attended an NHS stop smoking service at a faster rate in the priority wards the county average</i>	ANNUAL				n/e	N/e	N/e	Can only measure gap on annual basis	
<i>County</i>	3993	2958	3886	3990					
<i>NRF priority wards</i>	356 (2005/6)	495	591	686	80	66	Due Feb	New Year quits will boost nos.	GREEN
23.9	Reduce health inequalities as indicated at birth								
<i>23.9.1 Increase breastfeeding at initiation at a faster rate in the 6 NRF priority wards than County average</i>	ANNUAL				n/a	N/a	N/a	Can only measure gap on annual basis	
County	77.8%	79.4%	81.1%	82.9%					
NRF priority wards	66.4%	70.3%	72.5%	74.8%	65.2%	57.8%	61.7	Not on target. Maternity service under review.	AMBER

Target		Baseline	Target 2006/07	Target 2007/08	Target 2008/09	2006/7				R/A/G
						Q1	Q2	Q3	Comments	
	<i>Hastings average for a SOA</i>	83%	85%	87.5%	90%	88.6%	N/a	N/a	Target achieved 6.7% increase	GREEN
	<i>Average in worst performing SOAs</i>	75.6%	Increase at a faster rate	Increase at faster rate	Increase at faster rate	87.5%	N/a	N/a	Target achieved. Worst SOAs 15.7% increase	GREEN
	<i>23.12.2 Increase the % of residents surveyed who said they feel 'fairly safe' or 'very safe' walking alone in their neighbourhood at night at a faster rate in SOAs worse than the town average</i>	ANNUAL								
	<i>Hastings average for a SOA</i>	36.6%	40%	45%	50%	41.6%	N/a	N/a	On target. Rate of increase of 13.7%	GREEN
	<i>Average in worst performing SOAs</i>	27.2%	Increase at faster rate	Increase at faster rate	Increase at faster rate	32.7%	N/a	N/a	On target. Worst perf. SOAs rate of increase 20.2%	GREEN
	<i>23.12.3 Reduce the % of residents who identify these categories of antisocial behaviour as the reason for them feeling unsafe at a faster rate in NE/NP SOAs</i>	ANNUAL							Citizen's Panel 2006 Neighbourhood Survey inconsistent with 2005 results as category 'not a problem' omitted in error. Indicator has now been included in the <i>Refresh</i> in order to align the neighbourhood analysis with the new nationally recommended indicators for building respect in communities and reducing anti-social behaviour.	
	<i>Drunken and rowdy behaviour</i>									
	<i>Hastings average for a SOA</i>	38.86%	Reduce by 5% on baseline year	Reduce by 10% on baseline year	Reduce by 15% on baseline year	N/a				
	<i>Average in NE/NMP SOAs</i>	40.31%	Reduce at faster rate	Reduce at faster rate	Reduce at faster rate	N/a				
	<i>Drug and alcohol misuse</i>					N/a				

Target	Baseline	Target 2006/07	Target 2007/08	Target 2008/09	2006/7				R/A/G
					Q1	Q2	Q3	Comments	
<i>Hastings average for a SOA</i>	26%	30%	35%	40%	33.2%	N/a	N/a	Target achieved Rate of increase 27.7%	GREEN
<i>Worst performing SOAs</i>	17.2%	Increase at a faster rate	Increase at a faster rate	Increase at a faster rate	29.7%	N/a	N/a	Target achieved. Worst perf. SOAs rate of increase 72.7%	GREEN
23.14	Increase community cohesion and active citizenship							REFRESH	
<i>23.14.1 Increase % of people who feel their area is a place where people from different backgrounds get on well together at a faster rate in worst SOAs</i>	ANNUAL								
<i>Hastings average for an SOA</i>	51.1%	Increase by 5% on baseline year	Increase by 10% on b/l year	Increase by 15% on b/l year	52.2%	N/a	N/a	Not achieved. Hastings average up by 2.2% not 5%	RED
<i>Worst performing SOAs</i>	42.2%	Increase at a faster rate	Increase at a faster rate	Increase at a faster rate	49.9%	N/a	N/a	Target achieved. Worst performing SOAs rate of increase 18.2%	GREEN
<i>23.14.2 Increase the proportion of the population who declare themselves as being active within their local community at a faster rate in worst performing SOAs</i>	ANNUAL								
<i>Hastings average for an SOA</i>	26.8%	No target as current year is baseline	Increase by 10% on b/line year	Increase by 20% on b/line year	26.8%	N/a	N/a	New baselines established in current year	
<i>Worst performing SOAs</i>	20.2%	No target as current year is baseline	Increase at a faster rate	Increase at a faster rate	20.2%	N/a	N/a	New baselines established in current year	

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	<i>Hastings average for an SOA</i>	57.3%				n/e	52.3%	N/a	Targets for narrowing the gap only.	
	<i>Worst performing SOAs</i>	46.8%	Narrow the gap between worst performing SOAs and Hastings SOA average by 20%	Narrow the gap between worst perf. SOAs & Hastings SOA average by 50% and minimum 35% in certain SOAs	Narrow the gap between worst perf. SOAs & Hastings SOA average by 80% and minimum 50% in certain SOAs	N/e	45.8%	N/a	Target achieved as gap of 10.5% has narrowed to 6.5% which is a reduction of 38%. However there has been an overall drop in performance for town average and worst performing SOA averages.	GREEN
	<i>23.16.3 Increase satisfaction with the neighbourhood as a place to live by narrowing the gap in those SOAs worse than the town average</i>	ANNUAL								
	<i>Hastings average for an SOA</i>	76.5%	76%	77%	78%	75.9%	N/a	N/a	Target not quite achieved. <i>Refresh</i>	RED
	<i>Worst performing SOAs</i>	61.9%	Narrow the gap by 20%	Narrow the gap by 50% and minimum 35% in certain SOAs	Narrow the gap by 80% and minimum 50% in certain SOAs	65.9%	N/a.	N/a	Target achieved. Average gap has narrowed from 14.6% to 10% . A reduction of 31.5% which is exceeding target	GREEN

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23.16.4 Improve achievement rate of BVPI 199 by narrowing the gap in those SOAs worst than the town average	ANNUAL								Problems establishing baselines for SOAs to be addressed in Refresh in line with mandatory requirement Refresh
Hastings average for an SOA	N/a	N/a	N/a	N/a	N/a	N/a	N/a		
Worst performing SOAs	N/a	N/a	N/a	N/a	n/a	N/a	N/a		
23.16.5 Increase residents perception that the neighbourhood is improving	ANNUAL								
Hastings average for an SOA	28.02% new	No target as current year is b/l	Increase by 10% on b/l yr	Increase by 15% on b/l yr	28.02%	N/a	N/a	New baseline established in current year	
Worst performing SOAs	19.04% new	No target as current year is b/l	Increase at faster rate	Increase at faster rate	19.04%	N/a	N/a	Refresh	
23.17	NE/NMP SOAs in Hastings to have cleaner, greener and safer public spaces								
23.17.1 Increase residents' satisfaction with the provision of local open spaces	ANNUAL								New baseline established in current year
Average in NE/NMP SOAs	Establish in current year	64.63% new	tbc	Tbc	64.63%	N/a	N/a		
23.17.2 Increase proportion of public open spaces achieving council's quality standard in relation to high quality and high value	ANNUAL								Expected for Q4 reporting
Proportion in NE/NMP SOAs	60% tbc	64%tbc	68%tbc	72%tbc	n/e	N/e	N/e		
23.18	Reduce the number of adults and children killed or seriously injured in road accidents								
23.18.1 Number of adults and children killed or seriously injured	61.8 (average 94-98)	tbc	tbc	Tbc	n/e	N/e	N/e	Expected for Q4 reporting	

